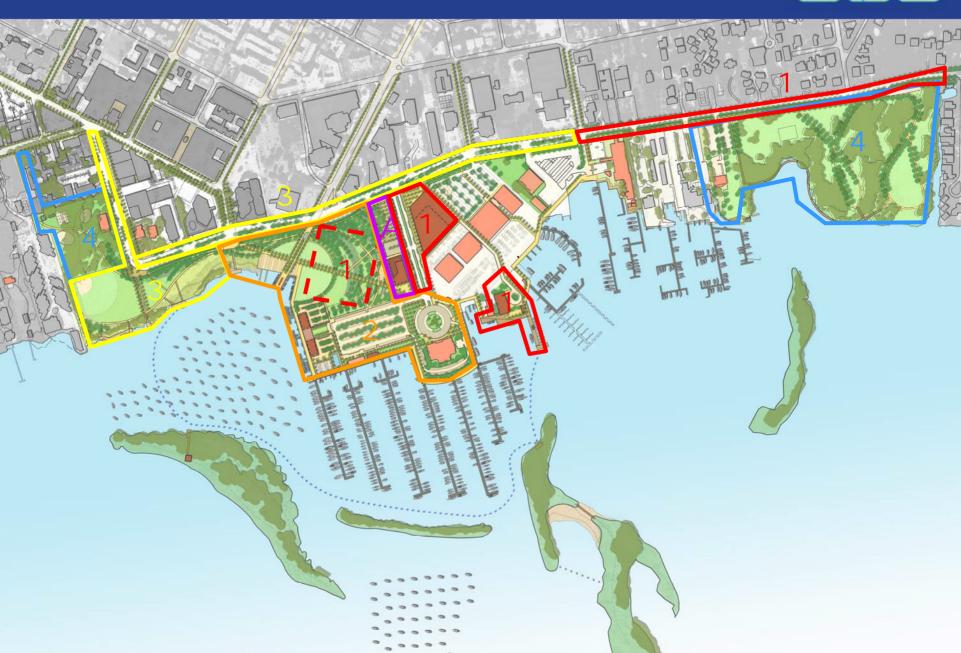
Phasing Strategy





Phasing Strategy



- Phase 1
 - Demo Expo Center
 - Build Grove Key Pier, relocate shrimpers and charters to pier (if shrimpers relocate elsewhere, then pier can be later phase and build floating dock along bulkhead for charters)
 - South Bayshore Drive improvements, north of Aviation
 - Build parking garage and associated Pan Am Drive improvements
- Phase 2
 - Expand Dockmaster Facility, redesign DKM Parking, build CG Sailing Center (CGSC and USOSC)
 - Regatta Park
 - City Hall landscape improvements
- Phase 3
 - Myers Park improvements
 - McFarlane Road improvements
 - Lower Peacock Park improvements
 - South Bayshore Drive improvements, south of Aviation
- Phase 4
 - Upper Peacock Park improvements
 - Kennedy Park improvements
- Site A Cultural & Community Center
 - City issues RFP
 - Driven by market